

South Australia

Appropriation Act 2011

An Act for the appropriation of money from the Consolidated Account for the year ending on 30 June 2012 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2012

The Parliament of South Australia enacts as follows:

1—Short title

This Act may be cited as the *Appropriation Act 2011*.

2—Commencement

This Act will be taken to have come into operation on 1 July 2011.

3—Interpretation

In this Act—

agency means a Minister, an administrative unit of the Public Service (including part of an administrative unit) or any other instrumentality or agency of the Crown.

4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2012, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.
- (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2011* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.

- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2011.

5—Application of money if functions or duties of agency are transferred

If Schedule 1 appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

6—Expenditure from Hospitals Fund

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

7—Additional appropriation under other Acts

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is fifty million dollars.

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2012

Appropriation—Estimates of 2011–12	Estimate
Operating Purpose	
Arts SA	\$122 144 000
Attorney-General's Department	\$137 204 000
Administered Items for the Attorney-General's Department	\$42 833 000
Auditor-General's Department	\$13 770 000
Courts Administration Authority	\$88 314 000
Defence SA	\$20 243 000
Department for Correctional Services	\$200 583 000
Department for Families and Communities	\$1 233 555 000
Administered Items for the Department for Families and Communities	\$164 141 000
Department for Transport, Energy and Infrastructure	\$168 429 000
Administered Items for the Department for Transport, Energy and Infrastructure	\$13 704 000

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Amounts proposed to be expended from the Consolidated Account during the financial year ending
30 June 2012—Schedule 1

Appropriation—Estimates of 2011–12	Estimate
Department for Water	\$79 488 000
Administered Items for the Department for Water	\$6 844 000
Department of Education and Children's Services	\$2 304 056 000
Administered Items for the Department of Education and Children's Services	\$213 862 000
Department of Environment and Natural Resources	\$126 491 000
Administered Items for the Department of Environment and Natural Resources	\$10 837 000
Department of Further Education, Employment, Science and Technology	\$409 791 000
Department of Health	\$3 535 395 000
Department of Planning and Local Government	\$14 692 000
Administered Items for the Department of Planning and Local Government	\$2 313 000
Department of Primary Industries and Resources	\$112 648 000
Administered Items for the Department of Primary Industries and Resources	\$3 589 000
Department of the Premier and Cabinet	\$124 559 000
Administered Items for the Department of the Premier and Cabinet	\$9 733 000
Department of Trade and Economic Development	\$51 390 000
Department of Treasury and Finance	\$78 634 000
Administered Items for the Department of Treasury and Finance	\$1 932 688 000
Electoral Commission of South Australia	\$3 129 000
Environment Protection Authority	\$1 062 000
House of Assembly	\$8 026 000
Independent Gambling Authority	\$1 623 000
Joint Parliamentary Services	\$10 407 000
Legislative Council	\$5 245 000
Minister for Tourism	\$4 454 000
South Australia Police	\$644 584 000
Administered Items for South Australia Police	\$168 000
South Australian Tourism Commission	\$53 238 000
State Governor's Establishment	\$2 897 000
Total Operating Purpose	\$11 956 763 000
Equity Contributions	
Defence SA	\$15 962 000
Department for Correctional Services	\$6 531 000
Department for Transport, Energy and Infrastructure	\$524 351 000
Department of Health	\$214 716 000
Environment Protection Authority	\$5 239 000
Joint Parliamentary Services	\$4 055 000

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2012

Appropriation—Estimates of 2011–12	Estimate
South Australia Police	\$11 736 000
Total Equity Contributions	\$782 590 000
Appropriated Borrowings	
Department of Primary Industries and Resources	\$1 000 000
Total Appropriated Borrowings	\$1 000 000
Total Appropriation	\$12 740 353 000
