House of Assembly
As passed all stages and awaiting assent.
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South Australia

Appropriation Bill 2005

A BILL FOR

An Act for the appropriation of money from the Consolidated Account for the year ending on 30 June 2006 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2006

The Parliament of South Australia enacts as follows:

1—Short title

This Act may be cited as the *Appropriation Act 2005*.

2—Commencement

This Act will be taken to have come into operation on 1 July 2005.

3—Interpretation

In this Act—

administrative unit means an administrative structure established under, or continued in existence by, the *Government Management and Employment Act 1985* or the *Public Sector Management Act 1995*;

agency means a Minister, an administrative unit (including part of an administrative unit) or any other instrumentality or agency of the Crown.

4—Issue and application of money

(1) The Treasurer may, in accordance with this section on or before 30 June 2006, issue and apply money from the Consolidated Account for the purposes listed in the Schedule.

(2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2005* for each of the purposes listed in the Schedule must not exceed the amount set out opposite each of those purposes in that Schedule.

(3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2005.

5—Application of money if functions or duties of agency are transferred

If the Schedule appropriates money for an agency and—

(a) some of the functions or duties of the agency are transferred to another agency; or

(b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

6—Expenditure from Hospitals Fund

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

7—Additional appropriation under other Acts

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is fifty million dollars.

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2006

Appropriation—Estimates of 2005–06	Estimate
Operating Purpose	
Premier and Cabinet	
Department of the Premier and Cabinet	$57 797 000
Administered Items for the Department of the Premier and Cabinet	$17 732 000
State Governor's Establishment	$2 725 000
Arts SA	$95 071 000
Tourism	
South Australian Tourism Commission	$45 314 000
Minister for Tourism	$4 634 000

Appropriation—Estimates of 2005–06	Estimate
Auditor-General	
Auditor-General's Department	$10 386 000
Administered Items for the Auditor-General's Department	$812 000
Treasury and Finance	
Department of Treasury and Finance	$40 751 000
Administered Items for the Department of Treasury and Finance	$1 029 798 000
Independent Gambling Authority	$1 386 000
Trade and Economic Development	
Department of Trade and Economic Development	$59 469 000
Office of the Venture Capital Board	$10 520 000
Primary Industries and Resources	
Department of Primary Industries and Resources	$115 141 000
Administered Items for the Department of Primary Industries and Resources	$202 287 000
South Australilan Local Government Grants Commission	$3 000
Office of Local Government	$2 626 000
Administered Items for the Office of Local Government	$620 000
Offices for Sustainable Social, Environmental and Economic Development	$1 816 000
Outback Areas Community Development Trust	$459 000
Planning SA	$15 332 000
Administered Items for Planning SA	$870 000
Justice	
Attorney-General's Department	$68 761 000
Administered Items for the Attorney-General's Department	$47 046 000
Courts Administration Authority	$68 123 000
Department for Correctional Services	$134 305 000
South Australia Police	$439 438 000
Administered Items for Police and Emergency Services	$5 306 000
State Electoral Office	$9 843 000
Health	
Department of Health	$1 417 180 000
Administered Items for the Department of Health	$46 907 000
Families and Communities	
Department for Families and Communities	$574 482 000
Administered Items for the Department for Families and Communities	$134 929 000
Education and Children's Services	
Department of Education and Children's Services	$1 494 042 000

Appropriation—Estimates of 2005–06	**Estimate**
Administered Items for the Department of Education and Children's Services	$133 773 000
Further Education, Employment, Science and Technology	
Department of Further Education, Employment, Science and Technology	$256 273 000
Environment and Conservation and the River Murray	
Department for Environment and Heritage	$121 759 000
Administered Items for the Department for Environment and Heritage	$3 587 000
Department of Water, Land and Biodiversity Conservation	$83 802 000
Administered Items for the Department of Water, Land and Biodiversity Conservation	$28 719 000
Environment Protection Authority	$7 074 000
Transport, Energy and Infrastructure	
Department for Transport, Energy and Infrastructure	$334 873 000
Administered Items for the Department for Transport, Energy and Infrastructure	$13 767 000
TransAdelaide	$2 787 000
Administrative and Information Services	
Department for Administrative and Information Services	$145 425 000
Administered Items for the Department for Administrative and Information Services	$2 743 000
Legislature	
House of Assembly	$6 604 000
Joint Parliamentary Services	$7 332 000
Legislative Council	$4 067 000
Total Operating Purpose	$7 308 496 000
Equity Contributions	
Courts Administration Authority	$3 140 000
Department for Administrative and Information Services	$8 000 000
Department for Families and Communities	$10 763 000
Department of Health	$58 030 000
Department of the Premier and Cabinet	$5 228 000
Department for Transport, Energy and Infrastructure	$20 000 000
Department of Treasury and Finance	$4 299 000
Department of Water, Land, Biodiversity and Conservation	$1 057 000
Planning SA	$357 000
Total Equity Contributions	$110 874 000

Appropriation—Estimates of 2005–06	**Estimate**
Appropriated Borrowings	
Department of Primary Industries and Resources	$1 000 000
Total Appropriated Borrowings	$1 000 000
Total Appropriation	$7 420 370 000

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