

Legislative Council—No 49

As received from the House of Assembly and read a first time, 14 October 2010

South Australia

Appropriation Bill 2010

A BILL FOR

An Act for the appropriation of money from the Consolidated Account for the year ending on 30 June 2011 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2011

The Parliament of South Australia enacts as follows:

1—Short title

This Act may be cited as the *Appropriation Act 2010*.

2—Commencement

This Act will be taken to have come into operation on 1 July 2010.

5 3—Interpretation

In this Act—

agency means a Minister, an administrative unit of the Public Service (including part of an administrative unit) or any other instrumentality or agency of the Crown.

4—Issue and application of money

- 10 (1) The Treasurer may, in accordance with this section on or before 30 June 2011, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.
- 15 (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2010* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2010.

5—Application of money if functions or duties of agency are transferred

If Schedule 1 appropriates money for an agency and—

- 20 (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

25 the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

6—Expenditure from Hospitals Fund

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

5 **7—Additional appropriation under other Acts**

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

10 The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is fifty million dollars.

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2011

<u>Appropriation—Estimates of 2010–11</u>	<u>Estimate</u>
Operating Purpose	
Premier and Cabinet	
Department of the Premier and Cabinet	\$132 619 000
Administered Items for the Department of the Premier and Cabinet	\$11 541 000
State Governor's Establishment	\$2 882 000
Arts SA	\$119 779 000
Trade and Economic Development	
Department of Trade and Economic Development	\$61 378 000
Defence SA	\$31 874 000
Treasury and Finance	
Department of Treasury and Finance	\$75 500 000
Administered Items for the Department of Treasury and Finance	\$1 703 759 000
Independent Gambling Authority	\$1 592 000
Planning and Local Government	
Department of Planning and Local Government	\$17 703 000
Administered Items for the Department of Planning and Local Government	\$2 510 000
Justice	
Attorney-General's Department	\$146 381 000
Administered Items for the Attorney-General's Department	\$51 292 000
Courts Administration Authority	\$86 494 000
Department for Correctional Services	\$201 101 000
South Australia Police	\$615 396 000

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2011

Appropriation—Estimates of 2010–11	Estimate
Administered Items for South Australia Police	\$165 000
Electoral Commission of South Australia	\$3 221 000
Primary Industries and Resources	
Department of Primary Industries and Resources	\$132 259 000
Administered Items for the Department of Primary Industries and Resources	\$3 349 000
Transport, Energy and Infrastructure	
Department for Transport, Energy and Infrastructure	\$256 417 000
Administered Items for the Department for Transport, Energy and Infrastructure	\$13 412 000
Health	
Department of Health	\$3 420 865 000
Education and Children's Services	
Department of Education and Children's Services	\$2 196 172 000
Administered Items for the Department of Education and Children's Services	\$200 674 000
Families and Communities	
Department for Families and Communities	\$1 188 014 000
Administered Items for the Department for Families and Communities	\$157 492 000
Environment	
Department of Environment and Natural Resources	\$136 273 000
Administered Items for the Department of Environment and Natural Resources	\$21 821 000
Environment Protection Authority	\$3 578 000
Water	
Department for Water	\$97 793 000
Administered Items for the Department for Water	\$8 469 000
Tourism	
South Australian Tourism Commission	\$54 515 000
Minister for Tourism	\$4 454 000
Further Education, Employment, Science and Technology	
Department of Further Education, Employment, Science and Technology	\$442 078 000
Auditor-General	
Auditor-General's Department	\$13 565 000
Legislature	
House of Assembly	\$8 034 000
Joint Parliamentary Services	\$14 402 000

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30 June 2011—Schedule 1

Appropriation—Estimates of 2010–11	Estimate
Legislative Council	\$ 5 134 000
Total Operating Purpose	\$11 643 957 000
Equity Contributions	
Arts SA	\$19 322 000
Defence SA	\$31 676 000
Department for Correctional Services	\$13 133 000
South Australia Police	\$58 467 000
Department of Transport, Energy and Infrastructure	\$431 487 000
Department of Health	\$252 632 000
Department for Families and Communities	\$30 526 000
Environment Protection Authority	\$108 000
Total Equity Contributions	\$837 351 000
Appropriated Borrowings	
Department of Primary Industries and Resources	\$1 000 000
Total Appropriated Borrowings	\$1 000 000
Total Appropriation	\$12 482 308 000
