

House of Assembly—No 217

As laid on the table and read a first time, 22 June 2017

South Australia

Appropriation Bill 2017

A BILL FOR

An Act for the appropriation of money from the Consolidated Account for the year ending 30 June 2018 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2018

The Parliament of South Australia enacts as follows:

1—Short title

This Act may be cited as the *Appropriation Act 2017*.

2—Commencement

- 5 This Act will be taken to have come into operation on 1 July 2017.

3—Interpretation

In this Act—

agency means a Minister, an administrative unit of the Public Service (including part of an administrative unit) or any other instrumentality or agency of the Crown.

10 4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2018, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.
- 15 (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2017* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2017.

20 5—Application of money if functions or duties of agency are transferred

If Schedule 1 appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

25 the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

6—Expenditure from Hospitals Fund

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

5 **7—Additional appropriation under other Acts**

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

10 The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is fifty million dollars.

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2018

<u>Appropriation—Estimates of 2017–18</u>	<u>Estimate</u>
Operating Purpose	
Attorney-General's Department	\$117 786 000
Administered Items for the Attorney-General's Department	\$94 269 000
Auditor-General's Department	\$17 219 000
Courts Administration Authority	\$94 066 000
Defence SA	\$18 478 000
Department for Child Protection	\$479 666 000
Department for Communities and Social Inclusion	\$1 157 391 000
Administered Items for the Department for Communities and Social Inclusion	\$196 289 000
Department for Correctional Services	\$321 616 000
Department for Education and Child Development	\$2 506 014 000
Administered Items for the Department for Education and Child Development	\$254 385 000
Department for Health and Ageing	\$3 748 814 000
Department of Environment, Water and Natural Resources	\$153 209 000
Administered Items for the Department of Environment, Water and Natural Resources	\$27 551 000
Department of Planning, Transport and Infrastructure	\$598 689 000
Administered Items for the Department of Planning, Transport and Infrastructure	\$9 208 000
Department of Primary Industries and Regions	\$107 461 000
Administered Items for the Department of Primary Industries and Regions	\$4 788 000
Department of the Premier and Cabinet	\$255 767 000
Administered Items for the Department of the Premier and Cabinet	\$1 976 000

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Appropriation—Estimates of 2017–18	Estimate
Department of State Development	\$658 864 000
Administered Items for the Department of State Development	\$13 911 000
Department of Treasury and Finance	\$66 733 000
Administered Items for the Department of Treasury and Finance	\$1 752 379 000
Electoral Commission of South Australia	\$17 332 000
Administered Items for Electoral Commission of South Australia	\$456 000
House of Assembly	\$7 485 000
Independent Gambling Authority	\$1 849 000
Joint Parliamentary Services	\$12 396 000
Administered Items for Joint Parliamentary Services	\$2 638 000
Legislative Council	\$5 367 000
Local Government Grants Commission	\$407 000
Minister for Tourism	\$5 039 000
South Australian Mental Health Commission	\$2 011 000
South Australia Police	\$821 399 000
Administered Items for South Australia Police	\$59 000
South Australian Tourism Commission	\$89 112 000
State Governor's Establishment	\$5 271 000
Total Operating Purpose	\$13 627 350 000
Equity Contributions	
Department for Correctional Services	\$20 163 000
Department of the Premier and Cabinet	\$4 379 000
Department of Planning, Transport and Infrastructure	\$261 848 000
Department of State Development	\$24 185 000
Department of Treasury and Finance	\$3 535 000
Total Equity Contributions	\$314 110 000
Appropriated Borrowings	
Department of Primary Industries and Regions	\$1 000 000
Total Appropriated Borrowings	\$1 000 000
Total Appropriation	\$13 942 460 000