

**Legislative Council—No 86**

As received from the House of Assembly and read a first time, 1 December 2020

South Australia

**Appropriation Bill 2020**

A BILL FOR

An Act for the appropriation of money from the Consolidated Account for the year ending 30 June 2021 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2021

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### The Parliament of South Australia enacts as follows:

#### 1—Short title

This Act may be cited as the *Appropriation Act 2020*.

#### 2—Commencement

- 5 This Act will be taken to have come into operation on 1 July 2020.

#### 3—Interpretation

In this Act—

*agency* means a Minister, an administrative unit of the Public Service (including part of an administrative unit) or any other instrumentality or agency of the Crown.

#### 10 4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2021, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.
- 15 (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2020* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2020.

#### 20 5—Application of money if functions or duties of agency are transferred

If Schedule 1 appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

25 the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

**6—Expenditure from Hospitals Fund**

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

5 **7—Additional appropriation under other Acts**

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

**8—Overdraft limit**

10 The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is one hundred and fifty million dollars.

**Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2021**

<u>Appropriation—Estimates of 2020–21</u>	<u>Estimates</u>
<b>Operating Purpose</b>	
Attorney-General's Department	\$182 398 000
Administered Items for the Attorney-General's Department	\$72 300 000
Auditor-General's Department	\$18 445 000
Commission on Excellence and Innovation in Health	\$5 962 000
Courts Administration Authority	\$109 443 000
Defence SA	\$14 880 000
Department for Child Protection	\$606 093 000
Department for Correctional Services	\$462 601 000
Department for Education	\$3 061 035 000
Administered Items for the Department for Education	\$171 543 000
Department for Energy and Mining	\$134 125 000
Department for Environment and Water	\$155 405 000
Administered Items for the Department for Environment and Water	\$30 730 000
Department for Health and Wellbeing	\$5 513 116 000
Department of Human Services	\$907 939 000
Administered Items for the Department of Human Services	\$182 700 000
Department for Infrastructure and Transport	\$806 307 000
Administered Items for the Department for Infrastructure and Transport	\$4 728 000
Department for Innovation and Skills	\$395 399 000
Administered Items for the Department for Innovation and Skills	\$16 145 000
Department of the Premier and Cabinet	\$266 003 000
Administered Items for the Department of the Premier and Cabinet	\$9 289 000

**Appropriation Bill 2020**

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2021

<b>Appropriation—Estimates of 2020–21</b>	<b>Estimates</b>
Department of Primary Industries and Regions	\$200 545 000
Administered Items for the Department of Primary Industries and Regions	\$4 672 000
Department for Trade and Investment	\$44 811 000
Department of Treasury and Finance	\$148 367 000
Administered Items for the Department of Treasury and Finance	\$2 439 548 000
Electoral Commission of South Australia	\$6 901 000
Administered Items for Electoral Commission of South Australia	\$490 000
Green Industries SA	\$2 000 000
House of Assembly	\$7 930 000
Joint Parliamentary Services	\$13 031 000
Administered Items for Joint Parliamentary Services	\$3 064 000
Legislative Council	\$5 684 000
Premier—other items	\$5 426 000
South Australia Police	\$897 376 000
Administered Items for South Australia Police	\$63 000
South Australian Tourism Commission	\$69 285 000
State Governor's Establishment	\$5 790 000
Wellbeing SA	\$20 915 000
<b>Total Operating Purpose</b>	<b>\$17 002 484 000</b>
<b>Equity Contributions</b>	
Department for Education	\$292 607 000
Department for Infrastructure and Transport	\$276 848 000
Department for Innovation and Skills	\$3 836 000
<b>Total Equity Contributions</b>	<b>\$573 291 000</b>
<b>Appropriated Borrowings</b>	
Department of Primary Industries and Regions	\$1 000 000
<b>Total Appropriated Borrowings</b>	<b>\$1 000 000</b>
<b>Total Appropriation</b>	<b>\$17 576 775 000</b>