

House of Assembly—No 13

As laid on the table and read a first time, 2 June 2022

South Australia

Appropriation Bill 2022

A BILL FOR

An Act for the appropriation of money from the Consolidated Account for the year ending 30 June 2023 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2023

The Parliament of South Australia enacts as follows:

Part 1—Preliminary

1—Short title

This Act may be cited as the *Appropriation Act 2022*.

5 2—Commencement

This Act will be taken to have come into operation on 1 July 2022.

3—Interpretation

In this Act—

10 *agency* means a Minister, an administrative unit of the Public Service (including part of an administrative unit) or any other instrumentality or agency of the Crown.

4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2023, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.
- 15 (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2022* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2022.

20 5—Application of money if functions or duties of agency are transferred

If Schedule 1 appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or

(b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

5 **6—Expenditure from Hospitals Fund**

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

7—Additional appropriation under other Acts

10 Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is one hundred and fifty million dollars.

15 **Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2023**

<u>Appropriation—Estimates of 2022–23</u>	<u>Estimates</u>
Operating Purpose	
Attorney-General's Department	\$109 934 000
Administered Items for the Attorney-General's Department	\$51 535 000
Auditor-General's Department	\$18 518 000
Commission on Excellence and Innovation in Health	\$6 049 000
Courts Administration Authority	\$93 709 000
Defence SA	\$13 499 000
Department for Child Protection	\$718 676 000
Department for Correctional Services	\$370 762 000
Department for Education	\$3 092 779 000
Administered Items for the Department for Education	\$189 683 000
Department for Energy and Mining	\$103 713 000
Department for Environment and Water	\$153 141 000
Administered Items for the Department for Environment and Water	\$30 937 000
Department for Health and Wellbeing	\$4 814 787 000
Department of Human Services	\$982 620 000
Administered Items for the Department of Human Services	\$231 162 000
Department for Infrastructure and Transport	\$809 577 000
Administered Items for the Department for Infrastructure and Transport	\$6 293 000

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Appropriation—Estimates of 2022–23	Estimates
Department for Innovation and Skills	\$376 148 000
Administered Items for the Department for Innovation and Skills	\$13 365 000
Department of the Premier and Cabinet	\$377 085 000
Administered Items for the Department of the Premier and Cabinet	\$20 505 000
Department of Primary Industries and Regions	\$104 030 000
Administered Items for the Department of Primary Industries and Regions	\$4 393 000
Department for Trade and Investment	\$106 640 000
Administered Items for Department for Trade and Investment	\$951 000
Department of Treasury and Finance	\$170 231 000
Administered Items for the Department of Treasury and Finance	\$2 365 934 000
Electoral Commission of South Australia	\$6 195 000
Administered Items for Electoral Commission of South Australia	\$583 000
House of Assembly	\$8 260 000
Joint Parliamentary Services	\$13 157 000
Administered Items for Joint Parliamentary Services	\$3 550 000
Legislative Council	\$5 926 000
Minister for Tourism	\$5 701 000
South Australia Police	\$955 110 000
Administered Items for South Australia Police	\$67 000
South Australian Country Fire Service	\$750 000
South Australian Metropolitan Fire Service	\$3 750 000
South Australian State Emergency Service	\$1 000 000
South Australian Tourism Commission	\$88 530 000
State Governor's Establishment	\$4 476 000
Wellbeing SA	\$20 952 000
Total Operating Purpose	\$16 454 663 000
Equity Contributions	
Department for Child Protection	\$2 773 000
Department for Education	\$131 642 000
Department for Infrastructure and Transport	\$276 848 000
Department for Innovation and Skills	\$6 268 000
Total Equity Contributions	\$417 531 000
Appropriated Borrowings	
Department of Primary Industries and Regions	\$1 000 000
Total Appropriated Borrowings	\$1 000 000
Total Appropriation	\$16 873 194 000