

Legislative Council—No 115

As received from the House of Assembly and read a first time, 26 September 2023

South Australia

Appropriation Bill 2023

A BILL FOR

An Act for the appropriation of money from the Consolidated Account for the year ending 30 June 2024 and for other purposes.

Contents

- 1 Short title
- 2 Commencement
- 3 Interpretation
- 4 Issue and application of money
- 5 Application of money if functions or duties of agency are transferred
- 6 Expenditure from Hospitals Fund
- 7 Additional appropriation under other Acts
- 8 Overdraft limit

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2024

The Parliament of South Australia enacts as follows:

1—Short title

This Act may be cited as the *Appropriation Act 2023*.

2—Commencement

5 This Act will be taken to have come into operation on 1 July 2023.

3—Interpretation

In this Act—

agency means a Minister, an administrative unit of the Public Service (including part of an administrative unit) or any other instrumentality or agency of the Crown.

10 4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2024, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.
- 15 (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2023* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2023.

20 5—Application of money if functions or duties of agency are transferred

If Schedule 1 appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

25 the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

6—Expenditure from Hospitals Fund

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

5 **7—Additional appropriation under other Acts**

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

10 The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is one hundred and fifty million dollars.

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2024

<u>Appropriation—Estimates of 2023–24</u>	<u>Estimates</u>
Operating Purpose	
Attorney-General's Department	\$114 607 000
Administered Items for the Attorney-General's Department	\$158 992 000
Auditor-General's Department	\$19 200 000
Commission on Excellence and Innovation in Health	\$6 766 000
Courts Administration Authority	\$93 617 000
Defence SA	\$19 179 000
Department for Child Protection	\$791 861 000
Department for Correctional Services	\$400 308 000
Department for Education	\$3 511 845 000
Administered Items for the Department for Education	\$428 355 000
Department for Energy and Mining	\$174 870 000
Department for Environment and Water	\$152 073 000
Administered Items for the Department for Environment and Water	\$30 363 000
Department for Health and Wellbeing	\$5 231 002 000
Department of Human Services	\$963 281 000
Administered Items for the Department of Human Services	\$303 685 000
Department for Industry, Innovation and Science	\$67 109 000
Administered Items for the Department for Industry, Innovation and Science	\$10 891 000
Department for Infrastructure and Transport	\$830 894 000
Administered Items for the Department for Infrastructure and Transport	\$7 863 000
Department of the Premier and Cabinet	\$341 333 000
Administered Items for the Department of the Premier and Cabinet	\$20 260 000

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Appropriation—Estimates of 2023–24	Estimates
Department of Primary Industries and Regions	\$131 612 000
Administered Items for the Department of Primary Industries and Regions	\$4 516 000
Department for Trade and Investment	\$118 542 000
Administered Items for Department for Trade and Investment	\$1 375 000
Department of Treasury and Finance	\$175 788 000
Administered Items for the Department of Treasury and Finance	\$3 557 414 000
Electoral Commission of South Australia	\$8 867 000
Administered Items for Electoral Commission of South Australia	\$532 000
House of Assembly	\$8 430 000
Joint Parliamentary Services	\$19 947 000
Administered Items for Joint Parliamentary Services	\$3 809 000
Legislative Council	\$6 050 000
South Australia Police	\$1 006 195 000
Administered Items for South Australia Police	\$69 000
South Australian Fire and Emergency Services Commission	\$500 000
South Australian Metropolitan Fire Service	\$3 513 000
South Australian State Emergency Service	\$1 050 000
South Australian Tourism Commission	\$65 738 000
State Governor's Establishment	\$4 569 000
Wellbeing SA	\$25 884 000
Total Operating Purpose	\$18 822 754 000
Equity Contributions	
Department for Child Protection	\$3 823 000
Department for Education	\$119 436 000
Department for Infrastructure and Transport	\$276 848 000
Total Equity Contributions	\$400 107 000
Appropriated Borrowings	
Department of Primary Industries and Regions	\$1 000 000
Total Appropriated Borrowings	\$1 000 000
Total Appropriation	\$19 223 861 000