

South Australia

Appropriation Act 2004

An Act for the appropriation of money from the Consolidated Account for the year ending on 30 June 2005 and for other purposes.

Contents

- 1 Short title
- 2 Commencement
- 3 Interpretation
- 4 Issue and application of money
- 5 Application of money if functions or duties of agency are transferred
- 6 Expenditure from Hospitals Fund
- 7 Additional appropriation under other Acts
- 8 Overdraft limit

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2005

The Parliament of South Australia enacts as follows:

1—Short title

This Act may be cited as the *Appropriation Act 2004*.

2—Commencement

This Act will be taken to have come into operation on 1 July 2004.

3—Interpretation

In this Act—

administrative unit means an administrative structure established under, or continued in existence by, the *Government Management and Employment Act 1985* or the *Public Sector Management Act 1995*;

agency means a Minister, an administrative unit (including part of an administrative unit) or any other instrumentality or agency of the Crown.

4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2005, issue and apply money from the Consolidated Account for the purposes listed in the Schedule.

- (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2004* for each of the purposes listed in the Schedule must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2004.

5—Application of money if functions or duties of agency are transferred

If the Schedule appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

6—Expenditure from Hospitals Fund

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

7—Additional appropriation under other Acts

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is fifty million dollars.

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2005

Appropriation—Estimates of 2004–05	Estimate
Operating Purpose	
Premier and Cabinet	
Department of the Premier and Cabinet	\$42 252 000
Administered Items for the Department of the Premier and Cabinet	\$19 209 000
State Governor's Establishment	\$2 498 000
Arts SA	\$91 984 000
Tourism	
South Australian Tourism Commission	\$41 121 000
Minister for Tourism	\$4 511 000

Appropriation—Estimates of 2004–05	Estimate
Auditor-General	
Auditor-General's Department	\$10 112 000
Administered Items for the Auditor-General's Department	\$851 000
Treasury and Finance	
Department of Treasury and Finance	\$41 708 000
Administered Items for the Department of Treasury and Finance	\$1 088 661 000
Independent Gambling Authority	\$1 362 000
Trade and Economic Development	
Department of Trade and Economic Development	\$82 710 000
Administered Items for the Department of Trade and Economic Development	\$601 000
Office of the Venture Capital Board	\$11 493 000
Primary Industries and Resources	
Department of Primary Industries and Resources	\$112 809 000
Administered Items for the Department of Primary Industries and Resources	\$92 335 000
Justice	
Department for Correctional Services	\$125 271 000
South Australia Police	\$361 606 000
Administered Items for Police and Emergency Services	\$6 655 000
Courts Administration Authority	\$63 679 000
Administered Items for Courts Administration Authority	\$30 000
State Electoral Office	\$2 076 000
Attorney-General's Department	\$63 278 000
Administered Items for the Attorney-General's Department	\$43 868 000
Human Services	
Department of Human Services and Department for Families and Communities	\$1 833 372 000
Administered Items for the Department of Human Services and Administered Items for the Department for Families and Communities	\$166 349 000
Education and Children's Services	
Department of Education and Children's Services	\$1 458 237 000
Administered Items for the Department of Education and Children's Services	\$137 400 000
Further Education, Employment, Science and Technology	
Department of Further Education, Employment, Science and Technology	\$232 684 000
Environment and Conservation and the River Murray	
Department for Environment and Heritage	\$113 196 000

Appropriation Act 2004—No 31 of 2004

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2005

Appropriation—Estimates of 2004–05	Estimate
Administered Items for the Department for Environment and Heritage	\$3 589 000
Environment Protection Authority	\$8 692 000
Department of Water, Land and Biodiversity Conservation	\$65 278 000
Administered Items for the Department of Water, Land and Biodiversity Conservation	\$37 854 000
Transport and Urban Planning	
Planning SA	\$14 115 000
Administered Items for Planning SA	\$844 000
Transport Services	\$32 435 000
Administered Items for Transport Services	\$67 600 000
Transport Planning	\$2 467 000
Office of Public Transport	\$173 263 000
TransAdelaide	\$2 791 000
Offices for Sustainable Social, Environmental and Economic Development	\$1 335 000
Administrative and Information Services	
Department for Administrative and Information Services	\$179 857 000
Administered Items for the Department for Administrative and Information Services	\$5 680 000
Legislature	
House of Assembly	\$6 470 000
Joint Parliamentary Services	\$7 184 000
Legislative Council	\$3 976 000
Total Operating Purpose	\$6 865 348 000
Equity Contributions	
Department for Administrative and Information Services	\$2 315 000
Department of Human Services and Department for Families and Communities	\$5 379 000
Planning SA	\$608 000
Transport Services	\$19 457 000
Total Equity Contributions	\$27 759 000
Appropriated Borrowings	
Department of Primary Industries and Resources	\$1 000 000
Total Appropriated Borrowings	\$1 000 000
Total Appropriation	\$6 894 107 000