

South Australia

## Appropriation Act 2008

An Act for the appropriation of money from the Consolidated Account for the year ending on 30 June 2009 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2009

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**The Parliament of South Australia enacts as follows:**

#### 1—Short title

This Act may be cited as the *Appropriation Act 2008*.

#### 2—Commencement

This Act will be taken to have come into operation on 1 July 2008.

#### 3—Interpretation

In this Act—

*administrative unit* means an administrative structure established under, or continued in existence by, the *Government Management and Employment Act 1985* or the *Public Sector Management Act 1995*;

*agency* means a Minister, an administrative unit (including part of an administrative unit) or any other instrumentality or agency of the Crown.

#### 4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2009, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.

- (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2008* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2008.

### **5—Application of money if functions or duties of agency are transferred**

If Schedule 1 appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

### **6—Expenditure from Hospitals Fund**

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

### **7—Additional appropriation under other Acts**

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

### **8—Overdraft limit**

The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is fifty million dollars.

## **Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2009**

<b>Appropriation—Estimates of 2008–09</b>	<b>Estimate</b>
<b>Operating Purpose</b>	
Premier and Cabinet	
Department of the Premier and Cabinet	\$147 419 000
Administered Items for the Department of the Premier and Cabinet	\$18 780 000
State Governor's Establishment	\$3 181 000
Arts SA	\$111 724 000
Tourism	
South Australian Tourism Commission	\$51 899 000
Minister for Tourism	\$4 527 000

<b>Appropriation—Estimates of 2008–09</b>	<b>Estimate</b>
Auditor-General	
Auditor-General's Department	\$11 569 000
Treasury and Finance	
Department of Treasury and Finance	\$97 881 000
Administered Items for the Department of Treasury and Finance	\$1 393 139 000
Independent Gambling Authority	\$1 526 000
Trade and Economic Development	
Department of Trade and Economic Development	\$59 925 000
Office of the Venture Capital Board	\$3 122 000
Defence SA	\$29 755 000
Primary Industries and Resources	
Department of Primary Industries and Resources	\$152 487 000
Administered Items for the Department of Primary Industries and Resources	\$5 054 000
Justice	
Attorney-General's Department	\$95 378 000
Administered Items for the Attorney-General's Department	\$55 673 000
Courts Administration Authority	\$80 533 000
Department for Correctional Services	\$172 455 000
South Australia Police	\$548 495 000
Administered Items for South Australia Police	\$362 000
State Electoral Office	\$2 764 000
Health	
Department of Health	\$2 006 225 000
Families and Communities	
Department for Families and Communities	\$779 430 000
Administered Items for the Department for Families and Communities	\$139 551 000
Education and Children's Services	
Department of Education and Children's Services	\$1 755 505 000
Administered Items for the Department of Education and Children's Services	\$163 546 000
Further Education, Employment, Science and Technology	
Department of Further Education, Employment, Science and Technology	\$291 559 000
Environment and Conservation and the River Murray	
Department for Environment and Heritage	\$134 416 000
Administered Items for the Department for Environment and Heritage	\$4 889 000
Department of Water, Land and Biodiversity Conservation	\$94 888 000

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<b>Appropriation—Estimates of 2008–09</b>	<b>Estimate</b>
Administered Items for the Department of Water, Land and Biodiversity Conservation	\$6 332 000
Environment Protection Authority	\$3 873 000
Transport, Energy and Infrastructure	
Department for Transport, Energy and Infrastructure	\$494 766 000
Administered Items for the Department for Transport, Energy and Infrastructure	\$12 399 000
TransAdelaide	\$2 009 000
Legislature	
House of Assembly	\$7 708 000
Joint Parliamentary Services	\$9 676 000
Legislative Council	\$5 006 000
<b>Total Operating Purpose</b>	<b>\$8 959 426 000</b>
<b>Equity Contributions</b>	
Arts SA	\$2 937 000
Defence SA	\$108 193 000
Department for Families and Communities	\$14 897 000
Department of Health	\$156 525 000
Department of the Premier and Cabinet	\$2 482 000
Department for Transport, Energy and Infrastructure	\$58 115 000
Department of Treasury and Finance	\$5 087 000
Environment Protection Authority	\$3 087 000
South Australian Tourism Commission	\$64 000
State Electoral Office	\$1 209 000
<b>Total Equity Contributions</b>	<b>\$352 596 000</b>
<b>Appropriated Borrowings</b>	
Department of Primary Industries and Resources	\$1 000 000
<b>Total Appropriated Borrowings</b>	<b>\$1 000 000</b>
<b>Total Appropriation</b>	<b>\$9 313 022 000</b>

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